

**Indian Mountain Metropolitan District
2027 IMMD / IMWSP Budget Work Session
September 12, 2026**

Board: Carol Darland, Craig Colborg, Marcia Logan, Jeff Mason, Dan Qualman

Staff: Jackie Middelhoek

President Carol Darland called the Work Session to order at 10:21 am

The purpose of the Work Session was to start the 2027 Budget discussion for IMMD and IMWSP. Jackie Middelhoek provided the attendees with a preliminary worksheet showing the comparisons between the 2026 budgets, the current status of the line item expenses, and proposed line item amounts for 2027.

The 2027 IMMD Budget will have to provide a line item for a possible election next spring. An initial amount of \$40,000 was proposed but there was some discussion about raising that amount to \$50,000. More discussion will follow.

There was also some discussion about the timing of presenting the Budget: approving a 2027 version for both IMMD and IMWSP; signing the various resolutions and documents for submission to the state and accommodating travel plans. The goal is to have everything completed by the November 2026 Board meeting.

The Work Session was adjourned at 12:21 pm.

Notes by: Marcia Logan