

**Indian Mountain Metropolitan District
Budget Work Session Notes
October 6, 2023
Community Center 10:00 am**

Purpose: Review and incorporate Updates to draft 2024 Budget for IMMD and IMWSP

Attendees: Carol Darland, Marcia Logan, Jeff Mason, Jackie Middelhoek, Pat Smith (phone)
Out of Town: Brian Kocher, Dan Qualman

Call to Order: Carol Darland called the session to order at 10:03 am

Special guest Monica Jones, Park County Assessor attended the session to provide explanation and further clarity to the impacts Proposition HH will have on budgets if it passes in November. She also provided additional information regarding due dates on required documentation.

Both the IMWSP 2024 Budget as well as the IMMD 2024 Budget were reviewed in detail with updated information as needed to prepare for presenting the Proposed Budgets at the October 14, 2024 Board Meeting. Jeff Mason will be presenting.

The list of projects under consideration for 2024 were discussed in detail and prioritized as to criticality.

Classification:

Priority A. Top priority, must do. Emergency needs to keep IMMD property in good working order

Priority B. Preventative efforts. Need to get caught up or stay ahead of future problems.

Priority C. Nice to have or needed but not urgent. What can we do to improve IMMD property or enhance quality of life.

The most important project was to **start with the fire mitigation on Indian Mountain**. A detailed bid package will be prepared for potential contractors and distributed to them as well as publicizing the information.

Adjourned at 12:59

Notes by Marcia Logan/Secretary