

INDIAN MOUNTAIN WATER SERVICE PROGRAM

BUDGET MESSAGE FOR 2020

THE DISTRICT

The Water Service Program (WSP) is a program of the Indian Mountain Metropolitan District (IMMD) to supply augmentation water for wells in the Indian Mountain (IM) subdivision. The WSP is a voluntary opt-in program that will provide augmentation of owners' wells supplying water for residential in-home use.

THE SYSTEM

The Board of Directors is responsible for the operation and policies with respect to the WSP.

IMPORTANT FEATURES OF THE BUDGET

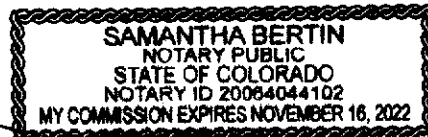
The budget reflects revenue from one-time application fees of \$300 collected from well owners who have chosen to join the WSP; in addition, well owners will be required to pay annual membership fees of \$100 but to be reduced in the future if possible, to fund management of the membership data, including reporting of water use in the home to the Colorado State Division of Water Resources.

The Board intends to keep revenue and expenses for the WSP separate from all other functions of the District, and plans to operate the WSP in a cash-neutral manner – meaning that all application fees collected will be used to purchase additional acre feet of water augmentation, and all membership fees will be used and adjusted to cover the operating expense of the WSP each year.

BUDGETARY BASIS OF ACCOUNTING

The budget for 2020 was prepared on a modified accrual basis of accounting. Revenues and expenditures are recorded on a modified accrual basis. In 2018, an interfund transfer of \$255,000 from the IMMD General fund was received to provide capital for the purchase of water. The expense related to the transaction is recognized within the Water Service Program Fund over a five-year period.

State of CO, County of Park
Signed before me on this 14 day
of Dec, 19 by Board
Notary Public Samantha Bertin



RESOLUTION TO ADOPT BUDGET
Resolution #1-12/2019

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE INDIAN MOUNTAIN WATER SERVICE PROGRAM, A PROJECT OF THE INDIAN MOUNTAIN METROPOLITAN DISTRICT, PARK COUNTY, COLORADO, FOR THE CALENDER YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2020 AND ENDING ON THE LAST DAY OF DECEMBER 2020.

WHEREAS, the Board of Directors of the Indian Mountain Metropolitan District has appointed Karen Goodman to prepare and submit a proposed budget to the governing body of the district on or before October 15, 2019: and

WHEREAS, Karen Goodman has submitted a proposed budget to the board of directors at the proper time, for its consideration: and

WHEREAS, Upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at the designated place, a public hearing was held on December 14, 2019 and interested taxpayers were given the opportunity to file or register any objections to said budget: and

WHEREAS, whatever increases have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW THEREFORE, be it resolved by the board of directors of the Indian Mountain Metropolitan District, Park County, Colorado:

Section 1: that the budget as submitted, amended, and herein above summarized by fund hereby is approved and adopted as the budget of the Indian Mountain Metropolitan District for the fiscal year 2020.

Section 2: that the budget hereby approved and adopted shall be signed by the secretary of the district and made part of the public records of the district.

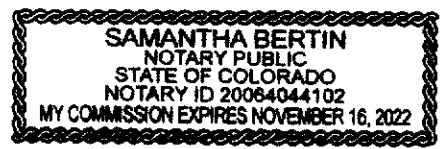
ADOPTED this the 14th day of December, 2019.

Marcia Logan
Secretary: Marcia Logan

ATTEST: Bret Crouch
Vice President; Bret Crouch

ATTEST: Beverly Bushaw
PRESIDENT; Beverly Bushaw

State of CO, County of Park
Signed before me on this 14 day
of Dec 19, by
Notary Public Samantha Bertin



INDIAN MOUNTAIN METROPOLITAN DISTRICT

BUDGET MESSAGE FOR 2020

THE DISTRICT

The District is a quasi-municipal corporation and political subdivision established pursuant to Article 1 of Title 32 of the Colorado Revised Statutes, as amended.

The District, located in Park County, provides the following services and amenities to its property owners:

Community Center	RV Storage Lot
Picnic Pavilion	RV Waste Disposal Facility
Children's Playground	Gold Pan Park
Lodge	Disc & Pasture Golf
Summer Activities	Burn Pit
Nature Trails	Comfort Station
Publishes 3 Newsletters a Year	IMWSP Water Augmentation Program

THE SYSTEM

The Board of Directors is responsible for the operation and policies with respect to the District, in accordance with statutes and the service plan.

IMPORTANT FEATURES OF THE BUDGET

The budget reflects revenue from property taxes, specific ownership taxes, interest income, and lottery revenue. The District anticipates the following capital/special projects:

1. Improvements to Facilities
2. Nature Trail Improvements at Indian Mountain
3. Natural Resource Management (Fire Mitigation)
4. Water Augmentation Management



BUDGETARY BASIS OF ACCOUNTING

The budget for 2020 was prepared on a modified accrual basis of accounting. Revenues and expenditures are recorded on a modified accrual basis.

State of CO, County of Park
Signed before me on this 14 day
of Dec, 19 by Board
Notary Public Samantha Bertin

RESOLUTION TO SET MILL LEVIES
Resolution #1 - 12/2019

A RESOLUTION LEVYING THE GENERAL PROPERTY TAXES FOR THE YEAR 2020 TO HELP DEFRAID THE COST OF GOVERNMENT FOR THE INDIAN MOUNTAIN METROPOLITAN DISTRICT, PARK COUNTY, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, The amount of money necessary to balance the budget for the general operating purposes is \$212,090.29 and


WHEREAS, the 2019 valuation for assessment for the District, as certified by the County Assessor, is \$21,369,130.

NOW, THEREFORE, be it resolved by the Board of Directors of the Indian Mountain Metropolitan District, Park County, Colorado.

Section 1. That for the purpose of meeting all the general operating expenses of the District during the 2020 budget year, that is a tax of 6.943 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2019:

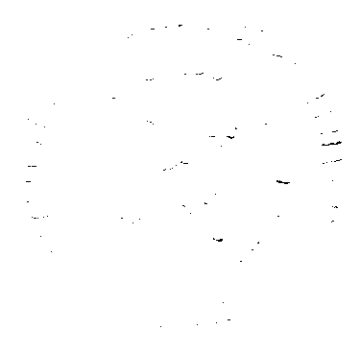
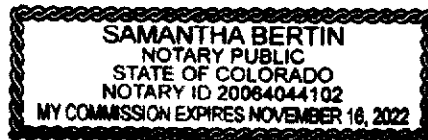
Section 2. That the Secretary of the District is hereby authorized and directed to immediately certify to the County Commissioners of Park County, Colorado, the mill levies for the District as herein above determined and set.

ADOPTED this 14th day of December, 2019.


President: Beverly Bushaw

ATTEST: 
Vice Pres: Bret Crouch

State of Co, County of Park
Signed before me on this 14 day
of Dec. 19 by Board
Notary Public Samantha Bertin



RESOLUTION TO ADOPT BUDGET
Resolution #2-12/2019

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE INDIAN MOUNTAIN METROPOLITAN DISTRICT, PARK COUNTY, COLORADO, FOR THE CALENDER YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2020 AND ENDING ON THE LAST DAY OF DECEMBER 2020.

WHEREAS, the Board of Directors of the Indian Mountain Metropolitan District has appointed Karen Goodman to prepare and submit a proposed budget to the governing body of the district on or before October 15, 2019: and

WHEREAS, Karen Goodman has submitted a proposed budget to the board of directors at the proper time, for its consideration: and

WHEREAS, Upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at the designated place, a public hearing was held on December 14, 2019 and interested taxpayers were given the opportunity to file or register any objections to said budget: and

WHEREAS, whatever increases have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW THEREFORE, be it resolved by the board of directors of the Indian Mountain Metropolitan District, Park County, Colorado:

General Fund

Section 1: that the budget as submitted, amended, and herein summarized by fund hereby is approved and adopted as the budget of the Indian Mountain Metropolitan District for the fiscal year 2020.

Section 2: that the budget hereby approved and adopted shall be signed by the secretary of the district and made part of the public records of the district.

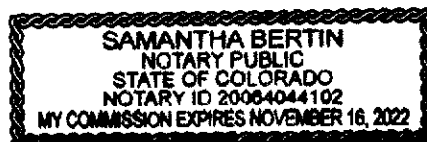
ADOPTED this the 14th day of December, 2019.

Marcia Logan
Secretary: Marcia Logan

ATTEST: Beverly Bushaw
President: Beverly Bushaw

ATTEST: Bret Crouch
Vice President: Bret Crouch

State of Co, County of Park
Signed before me on this 14 day
of Dec, 2019, by
Notary Public: Samantha Bertin



RESOLUTION TO APPROPRIATE SUMS OF MONEY
Resolution #3 - 12/2019

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE INDIAN MOUNTAIN METROPOLITAN DISTRICT, PARK COUNTY, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, THE Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law this 14th day of December, 2019: and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget: and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves provided in the budget to and for the purposes described below, so as not to impair the operations of the District.

NOW, THEREFORE, be it resolved by the Board of Directors of the Indian Mountain Metropolitan District, Park County, Colorado:

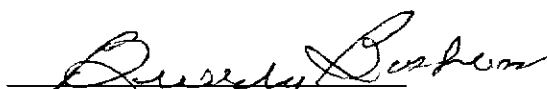
Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purpose stated.

General Fund

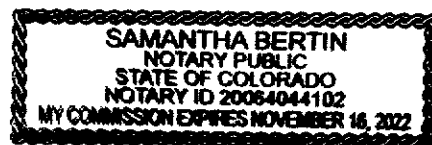
Current Operating Expenses	\$ 111,400.00
Capital Projects Outlay	\$ 11,000.00
Lease Purchase Payback	\$ 89,690.00
Total	\$ 212,090.00

State of CO, County of Park
Signed before me on this 14 day
of Dec, 2019, by
Notary Public Samantha Bertin

ADOPTED this 14th day of December, 2019


President: Beverly Bushaw

ATTEST: 
Vice President: Bret Crouch



CERTIFICATION OF TAX LEVIES

TO: County Commissioners of Park County, Colorado

For the Year 2020 the Board of Directors of the Indian Mountain Metropolitan District hereby certifies the following mill levies to be extended upon the total assessed valuation of \$21,369,130. Submitted this date, December 14, 2019.

PURPOSE	LEVY	REVENUE
1. General Operating Expenses	6.943 mills	\$148,365.00
2. Refunds/Abatements		
3. Annual Incentive Payments	.000 mills	\$ 00.00
SUBTOTAL	6.943 mills	\$148,365.00
4. General Obligations Bond and Interest*	0.000 mills	\$ _____
5. Contractual Obligations Approved at Election	0.000 mills	\$ _____
6. Capital Expenditures	0.000 mills	\$ _____
TOTAL	6.943 mills	\$148,365.00

ADOPTED this 14th day of December, 2019

Marcia Logan
Secretary, Marcia Logan

*CRS 32-1-1603 (SB 92-143) requires Special Districts to "certify separate mill levies to the Board of County Commissioners, one each for funding requirements of each debt. "Total should be recorded above in line 4.

Note: Certification must be carried to three decimal places only

Contact Person: Samantha Bertin 719-836-9043, P.O. Box 25, Como, CO 80432

State of Co, County of Park
Signed before me on this 14 day
of Dec. 19 by Marcia Logan
Notary Public Samantha Bertin



RESOLUTION TO APPROPRIATE SUMS OF MONEY
Resolution #2 - 12/2019

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE INDIAN MOUNTAIN WATER SERVICE PROGRAM, A PROJECT OF THE INDIAN MOUNTAIN METROPOLITAN DISTRICT, PARK COUNTY, COLORADO, FOR THE 2020 BUDGET YEAR.

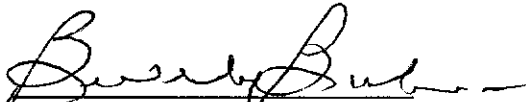
WHEREAS, THE Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law this 14th day of December 2019 and

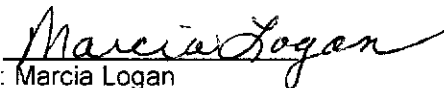
WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

NOW, THEREFORE, be it resolved by the Board of Directors of the Indian Mountain Metropolitan District, Park County, Colorado:

Section1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purpose stated.

ADOPTED this 14th day of December, 2019


President: Beverly Bushaw

ATTEST: 
Secretary: Marcia Logan

State of Co, County of Park
Signed before me on this 14 day
of Dec. 19 by _____
Notary Public Samantha Bertin





SCHILLING & COMPANY, INC.

Certified Public Accountants

P.O. Box 631579
HIGHLANDS RANCH, CO 80163

PHONE: 720.348.1086
FAX: 720.348.2920

Accountant's Compilation Report

Board of Directors
Indian Mountain Metropolitan District
Park County, Colorado

Management is responsible for the accompanying budget of revenues, expenditures, and fund balances of Indian Mountain Metropolitan District (District), for the year ending December 31, 2020, including the estimate of comparative information for the year ending December 31, 2019, and the actual comparative information for the year ending December 31, 2018, in the accompanying prescribed format. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the budget nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the accompanying budget.

The actual comparative information for the year ending December 31, 2018 is presented for comparative purposes as required by Colorado Revised Statutes 29-1-105. Such information is taken from the Application from Exemption from Audit required by the State of Colorado's Office of the State Auditor for the year ended December 31, 2018. Schilling & Company, Inc. compiled the financial statements and other financial information in the Application from Exemption from Audit for the year ended December 31, 2018, whose report was dated March 14, 2019.

The budget included in the accompanying prescribed format is presented in accordance with the requirements of Colorado Revised Statutes 29-1-105, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

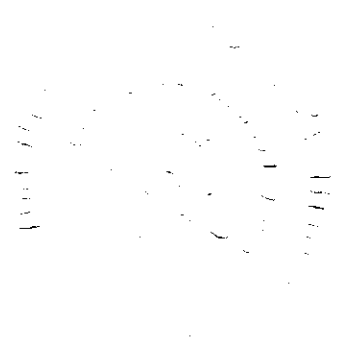
We are not independent with respect to Indian Mountain Metropolitan District.

SCHILLING & COMPANY, INC.

Highlands Ranch, CO
December 4, 2019

**INDIAN MOUNTAIN METROPOLITAN DISTRICT
PROPERTY TAX SUMMARY INFORMATION
2020 BUDGET AS ADOPTED
WITH 2018 ACTUAL AND 2019 ESTIMATED
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	ACTUAL 2018	ESTIMATED 2019	ADOPTED 2020
Assessed Valuation			
Park County	\$ 19,076,240	\$ 19,190,690	\$ 21,369,120
Total Assessed Valuation	\$ 19,076,240	\$ 19,190,690	\$ 21,369,120
 Mill Levy			
General Fund	6.943	6.943	6.943
Total	6.943	6.943	6.943
 Tax Revenue Levied			
General Fund	\$ 132,446	\$ 133,241	\$ 148,366
Total Tax Revenue Levied	\$ 132,446	\$ 133,241	\$ 148,366



This financial information should be read only in connection with the accompanying accountant's compilation report and the summary of significant assumptions.

**INDIAN MOUNTAIN METROPOLITAN DISTRICT
GENERAL FUND
2020 BUDGET AS ADOPTED
WITH 2018 ACTUAL AND 2019 ESTIMATED
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	<u>ACTUAL 2018</u>	<u>ESTIMATED 2019</u>	<u>ADOPTED BUDGET 2020</u>
Beginning Cash Available	\$ 117,424	\$ 58,403	\$ 92,232
Revenue			
Property Taxes	132,496	133,000	148,366
Specific Ownership Taxes	19,542	19,000	20,500
Conservation trust	818	753	775
Lease proceeds	210,000	-	-
Burn pit fees	400	-	-
Rental income	8,920	9,851	8,300
Interest income	568	396	574
Other	324	-	-
Total Revenue	<u>373,068</u>	<u>163,000</u>	<u>178,515</u>
Total Funds Available	<u>490,492</u>	<u>221,403</u>	<u>270,747</u>
Expenditures			
Office expense	24,669	30,000	38,600
Insurance	6,875	6,875	7,300
Maintenance	14,773	15,000	20,000
Professional fees	23,317	9,211	28,800
Utilities	16,404	16,895	16,700
Capital/special projects	1,361	6,500	11,000
Lease purchase	89,690	44,690	89,690
Transfer to WSP	255,000	-	-
Total Expenditures requiring appropriation	<u>432,089</u>	<u>129,171</u>	<u>212,090</u>
Ending Cash Available	<u>\$ 58,403</u>	<u>\$ 92,232</u>	<u>\$ 58,657</u>
Emergency Reserve	<u>\$ 11,300</u>	<u>\$ 4,890</u>	<u>\$ 5,355</u>



This financial information should be read only in connection with the accompanying accountant's compilation report and the summary of significant assumptions.

**INDIAN MOUNTAIN METROPOLITAN DISTRICT
WATER SERVICE PLAN
2020 BUDGET AS ADOPTED
WITH 2018 ACTUAL AND 2019 ESTIMATED
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	<u>ACTUAL 2018</u>	<u>ESTIMATED 2019</u>	<u>ADOPTED BUDGET 2020</u>
Beginning Funds Available	\$ 65,731	\$ 87,981	\$ 67,314
Revenues			
WSP Application Fees	18,450	3,810	-
WSP Administration Fees	35,500	40,730	41,400
Donation	60,000	-	-
Transfer in from General Fund	255,000	-	-
Total Revenue	<u>368,950</u>	<u>44,540</u>	<u>41,400</u>
Total Funds Available	<u>434,681</u>	<u>132,521</u>	<u>108,714</u>
Expenditures			
Office/ Operating Expenses:			
Program Administrator	15,665	9,868	10,000
Customer refunds	100	-	-
Office expenses / Other	159	353	500
	<u>15,924</u>	<u>10,221</u>	<u>10,500</u>
Cost of Augmentation Water	<u>321,510</u>	<u>44,550</u>	<u>4,050</u>
Professional Fees:			
Audit exemption	-	200	200
Legal fees	6,155	2,036	3,000
HASP Water Administration Fee	3,111	8,200	3,200
	<u>9,266</u>	<u>10,436</u>	<u>6,400</u>
Total Expenditures	<u>346,700</u>	<u>65,207</u>	<u>20,950</u>
Ending Funds Available	<u>\$ 87,981</u>	<u>\$ 67,314</u>	<u>\$ 87,764</u>

This financial information should be read only in connection with the accompanying accountant's compilation report and the summary of significant assumptions.

**INDIAN MOUNTAIN METROPOLITAN DISTRICT
2020 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS**

Disclosures contained in this summary as presented by management, are those that are believed to be significant as of the date of the compilation report and are not intended to be all-inclusive. The disclosures are intended to describe assumptions used during the preparation of the 2020 annual budget. Actual results may differ from the prospective results contained in the budget.

SERVICES PROVIDED

The District was organized in 1972 and is governed pursuant to provisions of the Colorado Special District Act. The District's service area is located in Park County, Colorado. The District was organized to provide for the construction, maintenance and conservation of 450 acres of parklands, forests, open space, grasslands, wetlands, ponds, waterways, and wildlife habitat for the community and park and recreation facilities. The District also has the power and authority to finance, design, construct, acquire, install, maintain and provide for potable water and for the maintenance, conservation, and community access to water resources within the District as well as ownership and administration of the Indian Mountain water augmentation plan.

The District prepares its budget for the General Fund on the cash basis of accounting and the Water Service Program on the modified accrual basis of accounting.

REVENUE

Property Tax

Property taxes are budgeted based on the mill levy adopted applied to the annual assessed valuation. Budgeted revenues are also decreased by an estimate of expected abatements. For 2020, the District levied 6.943 mills for general operations.

Rental Income

The District charges rental fees for the Community Center, Lodge and RV Storage. The District is not anticipating any increase in the fee in 2020.

Other Revenues

The District receives income on the investment of District funds. Interest income is based on interest rates (2020 rates are expected to be comparable to 2019) and cash balances.

Water Service Program Fees

The District has created a Water Service Program (WSP) in order to purchase augmentation water from the Headwater Authority of the South Platte (HASP). The District charges interested property owners an initial application fee of \$150 per residential unit. An annual administration fee of \$150 per year is charged to participating property owners to pay for the administrative expenses of the program.

**INDIAN MOUNTAIN METROPOLITAN DISTRICT
2020 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS**

EXPENDITURES

General Fund

District expenditures are based on prior years' amounts expended adjusted for known variations. The District has budgeted inflationary increases for 2020 with no significant changes in the level of services provided.

Water Service Program

District expenditures are based on prior years' amounts expended adjusted for known variations. The District has budgeted expenditures for 2020 with no significant changes in the level of services provided. In addition, the District has budgeted for the additional purchases of augmentation water in 2020.

LEASES

The District has two outstanding capital leases. The District has budgeted the required debt service payments (principal and interest) in 2020 as required by the lease documents.

RESERVES

The District has provided for an emergency reserve fund to at least 3% of fiscal year spending for 2020, as defined under TABOR.

This information is an integral part of the accompanying budget.

INDIAN MOUNTAIN METROPOLITAN DISTRICT
SCHEDULE OF DEBT SERVICE REQUIREMENTS TO MATURITY
 December 31, 2020

Year Ending December 31,	\$400,000 Capital Lease Dated July 30, 2010 Interest Rate at 4.299% Principal and Interest Payments Due July 30			\$210,000 Capital Lease Dated August 17, 2017 Interest Rate at 2.00% Principal and Interest Payments Due January 1			Total		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2020	\$ 42,813	\$ 1,877	\$ 44,690	\$ 42,000	\$ 2,528	\$ 44,528	\$ 84,813	\$ 4,405	\$ 89,218
2021	-	-	-	42,000	1,688	43,688	42,000	1,688	43,688
2022	-	-	-	42,383	848	43,231	42,383	848	43,231
	<u>\$ 42,813</u>	<u>\$ 1,877</u>	<u>\$ 44,690</u>	<u>\$ 126,383</u>	<u>\$ 5,064</u>	<u>\$ 131,447</u>	<u>\$ 169,196</u>	<u>\$ 6,941</u>	<u>\$ 176,137</u>



This information is an integral part of the accompanying budget.

CERTIFICATION OF VALUATION BY PARK COUNTY COUNTY ASSESSOR

Name of Jurisdiction: **9 - INDIAN MTN METRO DISTRICT**

IN PARK COUNTY COUNTY ON 8/19/2019

New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2019 IN PARK COUNTY COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		\$19,190,690
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *		\$21,369,130
3. LESS TIF DISTRICT INCREMENT, IF ANY:		\$0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		\$21,369,130
5. NEW CONSTRUCTION: **		\$163,750
6. INCREASED PRODUCTION OF PRODUCING MINES: #		\$0
7. ANNEXATIONS/INCLUSIONS:		\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: #		\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b) C.R.S.): ##		\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):		\$0.00
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):		\$273.73

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2019 IN PARK COUNTY COUNTY, COLORADO ON AUGUST 25, 2019

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @		\$203,994,318
ADDITIONS TO TAXABLE REAL PROPERTY:		
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !		\$2,290,024
3. ANNEXATIONS/INCLUSIONS:		\$0
4. INCREASED MINING PRODUCTION: %		\$0
5. PREVIOUSLY EXEMPT PROPERTY:		\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:		\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:		\$0

(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)

DELETIONS FROM TAXABLE REAL PROPERTY:

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:		\$0
9. DISCONNECTIONS/EXCLUSION:		\$0
10. PREVIOUSLY TAXABLE PROPERTY:		\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:----->	\$0
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NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2019

Data Date: 8/19/2019

CERTIFICATION OF VALUATION BY PARK COUNTY COUNTY ASSESSOR

Name of Jurisdiction: **9 - INDIAN MTN METRO DISTRICT**

IN PARK COUNTY COUNTY ON 11/24/2019

New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2019 IN PARK COUNTY COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$19,190,690
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$21,369,120
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$21,369,120
5. NEW CONSTRUCTION: **	\$163,750
6. INCREASED PRODUCTION OF PRODUCING MINES: #	\$0
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## OR LAND (29-1-301(1)(b) C.R.S.):	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	\$0.00
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$273.73

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2019 IN PARK COUNTY COUNTY, COLORADO ON AUGUST 25, 2019

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$203,994,316
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	\$2,290,024
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	\$0
5. PREVIOUSLY EXEMPT PROPERTY:	\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	\$0

(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)

DELETIONS FROM TAXABLE REAL PROPERTY:

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY: _____

\$0

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Data Date: 11/24/2019